

GENERAL FUND  
CEMETERY DEPARTMENT  
BUDGETED EXPENDITURES

ACCOUNT	ACCOUNT TITLE	2019-2020	2020-2021	2021-2022
		ACTUAL	PROJECTED	BUDGET
1105404	OPERATING SALARIES	\$0	\$0	\$0
1105420	PROPERTY MAINTENANCE	898	0	0
1105440	ELECTRICITY	0	0	0
1105470	CEMETERY MAINTENANCE CONTRACT	29,550	18,500	20,400
1105486	OPERATING SUPPLIES	0	0	100
1105499	MISCELLANEOUS	0	0	100
1105509	CEMETERY IMPROVEMENTS	0	0	0
1105530	DEBT SERVICE – MINI EXCAVATOR	1,000	1,000	1,000
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	TOTAL BUDGET -CEMETERY DEPT.	\$31,448	\$19,500	\$21,600